

---

# PARKS & RECREATION FACILITIES

---





# Construct Haven Creek Elevated Multi-use Walking Pier

## Department

Recreation/Parks and Open Space

## Project Description

Provide funds to design and construct steel sheetpile bulkhead along the west bank of Haven Creek from New Jersey Avenue to New Hampshire Avenue. Activities include restoration and repair of the multi-use path at the top of the bulkhead; conduct required wetland mitigation, and other work.

## Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Proposed</b>	N/A	350,000	1,250,000	0	0	0	1,600,000
<b>FY 2006 Approved</b>	0	0	0	0	0	N/A	0
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	350,000
Acquisition / Relocation	0
Site Improvements	0
Construction	0
Inspections / Permits	0
<b>Total</b>	<b>350,000</b>

Prior Capital Funding	0
FY 2007 Proposed	350,000
Capital Share Remaining	1,250,000
<b>Project Total</b>	<b>1,600,000</b>



**Property Address:** West bank of Haven Creek, Colonial Place

# Construct Lamberts Point Community Center

## Department

Recreation/Parks and Open Space

## Project Description

Provide funds to design and construct a new 25,000 square foot community center in the Lamberts Point section of the City.

## Customers Served

Residents ☒ Business ☐ City Services ☒

Educational Community ☒ Tourists/Visitors ☐

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Proposed</b>	N/A	3,535,000	0	0	0	0	3,535,000
<b>FY 2006 Approved</b>	2,222,000	2,200,000	0	0	0	N/A	4,422,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	35,000
Acquisition / Relocation	0
Site Improvements	0
Construction	3,500,000
Inspections / Permits	0
<b>Total</b>	<b>3,535,000</b>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	2,872,000
FY 2007 Proposed	3,535,000
Capital Share Remaining	0
<b>Project Total</b>	<b>6,407,000</b>



Property Address: To Be Determined

# Construct Pretty Lake Fishing and Oyster Pier

## Department

Public Works

## Project Description

Provides funds for the construction of an accessible, u-shaped timber pier specifically designed for growing baby oysters, and other activities.

## Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Proposed</b>	N/A	103,800	0	0	0	0	103,800
<b>FY 2006 Approved</b>	0	0	0	0	0	N/A	0
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	25,000
Site Improvements	0
Construction	78,800
Inspections / Permits	0
<b>Total</b>	<b>103,800</b>

Prior Capital Funding	0
FY 2007 Proposed	103,800
Capital Share Remaining	0
<b>Project Total</b>	<b>103,800</b>



© Copyright 2005, Pictometry International Corp.

Property Address: 9520 20th Bay St

# Construct Skateboard Park

## Department

Recreation/Parks and Open Space

## Project Description

Provide funds to construct a skateboard park to serve youth with a variety of skill levels. The City of Norfolk will invite its youth to be involved in the design process.

## Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Proposed</b>	N/A	50,000	250,000	0	0	0	300,000
<b>FY 2006 Approved</b>	0	50,000	250,000	0	0	N/A	300,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	50,000
Acquisition / Relocation	0
Site Improvements	0
Construction	0
Inspections / Permits	0
<b>Total</b>	<b>50,000</b>

Prior Capital Funding	0
FY 2007 Proposed	50,000
Capital Share Remaining	250,000
<b>Project Total</b>	<b>300,000</b>



**Property Address:** To Be Determined

# Construct Special Events Unit Facility

## Department

Recreation/Parks and Open Space

## Project Description

Provide funds to construct a storage facility to allow the Recreation Special Events Unit to store equipment and supplies, bandstands, stages, sound equipment, and other materials.

## Customers Served

Residents ☒ Business ☒ City Services ☒

Educational Community ☒ Tourists/Visitors ☒

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Proposed</b>	N/A	175,000	0	0	0	0	175,000
<b>FY 2006 Approved</b>	0	0	0	0	0	N/A	0
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	15,000
Acquisition / Relocation	0
Site Improvements	0
Construction	160,000
Inspections / Permits	0
<b>Total</b>	<b>175,000</b>

Prior Capital Funding	0
FY 2007 Proposed	175,000
Capital Share Remaining	0
<b>Project Total</b>	<b>175,000</b>



Property Address: To Be Determined



# Construct West Ghent Playground on Redgate Avenue

## Department

Recreation/Parks and Open Space

## Project Description

Provide funds to construct a modular play system, swingset, spring rides, small play tables, and a perimeter safety fence.

## Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Proposed</b>	N/A	85,000	0	0	0	0	85,000
<b>FY 2006 Approved</b>	0	0	0	0	0	N/A	0
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	85,000
Inspections / Permits	0
<b>Total</b>	<b>85,000</b>

Prior Capital Funding	0
FY 2007 Proposed	85,000
Capital Share Remaining	0
<b>Project Total</b>	<b>85,000</b>



**Property Address:** Intersection of Redgate Ave & Greenway Ct.



## Create New Park for Westside Neighborhoods

### Department

Executive

### Project Description

Provide funds for the creation of a new park for the westside neighborhoods of the City. The new park will encompass recreational areas and open areas.

### Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

### Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Proposed</b>	N/A	1,000,000	0	0	0	0	1,000,000
<b>FY 2006 Approved</b>	0	0	0	0	0	N/A	0
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

#### FY 2007 Anticipated Budget Distribution:

Planning / Design	350,000
Acquisition / Relocation	0
Site Improvements	650,000
Construction	0
Inspections / Permits	0
<b>Total</b>	<b>1,000,000</b>

Prior Capital Funding	0
FY 2007 Proposed	1,000,000
Capital Share Remaining	0
<b>Project Total</b>	<b>1,000,000</b>



Property Address: To Be Determined

# Develop Zoo-Master Plan

## Department

Zoo

## Project Description

Provide funds for the development of Phase II of the Zoo. This is the second of approximately five phases to renovate the Zoo's display and support facilities; design of master plan, a major exhibit, animal hospital and modifications to existing exhibits.

## Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Proposed</b>	N/A	1,515,000	1,500,000	1,500,000	1,500,000	1,500,000	7,515,000
<b>FY 2006 Approved</b>	1,515,000	1,500,000	1,500,000	1,500,000	1,500,000	N/A	7,515,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	15,000
Acquisition / Relocation	0
Site Improvements	0
Construction	1,500,000
Inspections / Permits	0
<b>Total</b>	<b>1,515,000</b>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	30,115,000
FY 2007 Proposed	1,515,000
Capital Share Remaining	6,000,000
<b>Project Total</b>	<b>37,630,000</b>



**Property Address:** 3500 Granby Street

## Expand Lakewood Park Parking Lot

### Department

Recreation/Parks and Open Space

### Project Description

Provide funds to add 40 parking spaces to the existing parking area at Lakewood Park.

### Customers Served

Residents ☒ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

### Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Proposed</b>	N/A	100,000	0	0	0	0	100,000
<b>FY 2006 Approved</b>	0	100,000	0	0	0	N/A	100,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

#### FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	100,000
Inspections / Permits	0
<b>Total</b>	<b>100,000</b>

Prior Capital Funding	0
FY 2007 Proposed	100,000
Capital Share Remaining	0
<b>Project Total</b>	<b>100,000</b>



**Property Address:** 1612 Willow Wood Drive

# Improve Boat Ramps Citywide

## Department

Finance and Business Services

## Project Description

Provide funds to renovate and improve existing boat ramps throughout the City.

## Customers Served

Residents ☒ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Proposed</b>	N/A	808,000	200,000	200,000	200,000	200,000	1,608,000
<b>FY 2006 Approved</b>	1,136,250	200,000	200,000	200,000	200,000	N/A	1,936,250
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	8,000
Acquisition / Relocation	0
Site Improvements	0
Construction	800,000
Inspections / Permits	0
<b>Total</b>	<b>808,000</b>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	1,136,250
FY 2007 Proposed	808,000
Capital Share Remaining	800,000
<b>Project Total</b>	<b>2,744,250</b>



Property Address: Citywide

# Improve Community and Neighborhood Parks

## Department

Recreation/Parks and Open Space

## Project Description

Provide funds to improve and upgrade amenities within community parks including Campostella, Tarrallton, Northside Park and install athletic field lighting at Poplar Hall.

## Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Proposed</b>	N/A	500,000	500,000	500,000	500,000	500,000	2,500,000
<b>FY 2006 Approved</b>	300,000	200,000	200,000	200,000	200,000	N/A	1,100,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	500,000
Construction	0
Inspections / Permits	0
<b>Total</b>	<b>500,000</b>

Prior Capital Funding	655,000
FY 2007 Proposed	500,000
Capital Share Remaining	2,000,000
<b>Project Total</b>	<b>3,155,000</b>



Property Address: Citywide

# Improve Existing Recreational Centers

## Department

Recreation/Parks and Open Space

## Project Description

Provide funds for improvements to entranceways, landscaping, and interior and exterior modifications to enhance the appearance, serviceability and safety at various recreation centers throughout the City.

## Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Proposed</b>	N/A	300,000	300,000	300,000	300,000	300,000	1,500,000
<b>FY 2006 Approved</b>	300,000	300,000	300,000	300,000	300,000	N/A	1,500,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	50,000
Acquisition / Relocation	0
Site Improvements	50,000
Construction	200,000
Inspections / Permits	0
<b>Total</b>	<b>300,000</b>

Prior Capital Funding	700,000
FY 2007 Proposed	300,000
Capital Share Remaining	1,200,000
<b>Project Total</b>	<b>2,200,000</b>



Property Address: Citywide



# Improve Northside Park

## Department

Finance and Business Services

## Project Description

Provide funds for replacing picnic shelters, creating a new parking lot, building two new softball fields, and renovating the two exiting softball fields at Northside Park.

## Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Proposed</b>	N/A	1,212,000	800,000	0	0	0	2,012,000
<b>FY 2006 Approved</b>	200,000	1,200,000	790,000	0	0	N/A	2,190,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	12,000
Acquisition / Relocation	0
Site Improvements	0
Construction	1,200,000
Inspections / Permits	0
<b>Total</b>	<b>1,212,000</b>
	=====

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	200,000
FY 2007 Proposed	1,212,000
Capital Share Remaining	800,000
<b>Project Total</b>	<b>2,212,000</b>



**Property Address:** 8400 Tidewater Drive



# Improve Town Point Park

## Department

Maritime Center

## Project Description

Provide funds to improve Town Point Park. The construction of the Cruise Terminal will provide an opportunity to add enhancements to Town Point Park for the enjoyment of all Norfolk residents.

## Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Proposed</b>	N/A	7,575,000	0	0	0	0	7,575,000
<b>FY 2006 Approved</b>	0	7,500,000	0	0	0	N/A	7,500,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	75,000
Acquisition / Relocation	0
Site Improvements	0
Construction	7,500,000
Inspections / Permits	0
<b>Total</b>	<b>7,575,000</b>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	0
FY 2007 Proposed	7,575,000
Capital Share Remaining	0
<b>Project Total</b>	<b>7,575,000</b>



**Property Address:** Five Waterside Drive

# Renovate Harbor Park

## Department

Cultural Fac., Arts & Ent.

## Project Description

Provide funds for the renovation of Harbor Park to accommodate a boxing center for the Police Athletic League.

## Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Proposed</b>	N/A	100,000	0	0	0	0	100,000
<b>FY 2006 Approved</b>	0	0	0	0	0	N/A	0
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	100,000
Inspections / Permits	0
<b>Total</b>	<b>100,000</b>

Prior Capital Funding	0
FY 2007 Proposed	100,000
Capital Share Remaining	0
<b>Project Total</b>	<b>100,000</b>



Property Address: Harbor Park

# Renovate Lake Taylor Soccer Field

## Department

Recreation/Parks and Open Space

## Project Description

Provide funds to upgrade the soccer complex at Lake Taylor to better serve the community. Improvements will include irrigation, drainage, soil amendment and sodding with modern sports turf grasses.

## Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Proposed</b>	N/A	315,000	750,000	750,000	0	0	1,815,000
<b>FY 2006 Approved</b>	190,000	275,000	750,000	750,000	0	N/A	1,965,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	315,000
Construction	0
Inspections / Permits	0
<b>Total</b>	<b>315,000</b>

Prior Capital Funding	664,000
FY 2007 Proposed	315,000
Capital Share Remaining	1,500,000
<b>Project Total</b>	<b>2,479,000</b>



**Property Address:** 1384 Kempsville Road

# Renovate Young's Terrace Gymnasium

## Department

Recreation/Parks and Open Space

## Project Description

Provide funds to replace gymnasium light fixtures and existing flooring at the Young's Terrace Recreation Center.

## Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Proposed</b>	N/A	95,000	0	0	0	0	95,000
<b>FY 2006 Approved</b>	0	0	0	0	0	N/A	0
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	0	Prior Capital Funding	0
Construction	95,000	FY 2007 Proposed	95,000
Inspections / Permits	0	Capital Share Remaining	0
Total	95,000	Project Total	95,000



Property Address: 804 Whitaker Lane

# Replace Norview Community Center

## Department

Recreation/Parks and Open Space

## Project Description

Provide funds to replace the Norview Recreation Center which was demolished in the summer of 2004 to provide space for the new Norview High School and athletic facilities. The new recreation center will serve the communities surrounding Norview and the Five Points areas.

## Customers Served

Residents ☒ Business ☒ City Services ☒

Educational Community ☒ Tourists/Visitors ☒

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Proposed</b>	N/A	1,717,000	0	0	0	0	1,717,000
<b>FY 2006 Approved</b>	1,515,000	0	0	0	0	N/A	1,515,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	17,000
Acquisition / Relocation	0
Site Improvements	0
Construction	1,700,000
Inspections / Permits	0
<b>Total</b>	<b>1,717,000</b>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	5,065,000
FY 2007 Proposed	1,717,000
Capital Share Remaining	0
<b>Project Total</b>	<b>6,782,000</b>



**Property Address:** 6800 Sewells Point Road



## Construct Aquatic Facility in Southside

### Department

Recreation/Parks and Open Space

### Project Description

Provide funds for design and site selection to construct a pool in the Southside quadrant of the City.

Southside

Neighborhood Plan

### Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

### Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Proposed</b>	N/A	500,000	2,500,000	0	0	0	3,000,000
<b>FY 2006 Approved</b>	50,000	0	0	0	0	N/A	50,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

#### FY 2007 Anticipated Budget Distribution:

Planning / Design	500,000
Acquisition / Relocation	0
Site Improvements	0
Construction	0
Inspections / Permits	0
<b>Total</b>	<b>500,000</b>

Prior Capital Funding	50,000
FY 2007 Proposed	500,000
Capital Share Remaining	2,500,000
<b>Project Total</b>	<b>3,050,000</b>



**Property Address:** Southside Area

**This page left blank intentionally**